

FY 2010 REVISED MAEP ALLOCATION WITH ALL BUDGET CUTS THROUGH FEBRUARY 5, 2010 AND RESTORATION OF \$33.9M PER SB 2688

INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION
FEBRUARY 16, 2010

| NOTES: |
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| Budget cuts applied to Total MAEP less ARRA SFSF allocation of \$160,541,123 and \$10,000,000 of State Diverted Funds. |
| The MAEP cut was made to state general and Education Enhancement Funds (EEF) only. ARRA State Fiscal Stabilization Funds (SFSF) were not reduced. |
| MAEP allocation has been revised from the original allocation to reflect updated add-on costs. Add-ons are recalculated each year in February to make proper adjustments for actual costs of special education, vocational education, and gifted teachers and actual per pupil expenditure and ADA data for Alternative School Formula. |

| DIST. NO. | DISTRICT NAME | REVISED MAEP ALLOCATION (PRIOR TO ANY CUTS) | TOTAL CUTS THROUGH FEB. 5, 2010 | REVISED ALLOCATION AFTER ALL CUTS THROUGH FEB. 5, 2010 | RESTORATION OF \$33.9M - SB2688 | TOTAL REVISED ALLOCATION AFTER SB 2688 RESTORATION |
|-----------|------------------|---|---------------------------------|--|---------------------------------|--|
| 4820 | ABERDEEN | \$6,740,935 | \$561,494 | \$6,179,441 | \$97,873 | \$6,277,314 |
| 0200 | ALCORN COUNTY | \$18,430,101 | \$1,514,050 | \$16,916,051 | \$272,214 | \$17,188,265 |
| 0300 | AMITE COUNTY | \$5,563,571 | \$466,719 | \$5,096,852 | \$80,056 | \$5,176,908 |
| 4821 | AMORY | \$8,676,070 | \$695,240 | \$7,980,830 | \$131,983 | \$8,112,813 |
| 0400 | ATTALA COUNTY | \$5,203,518 | \$449,112 | \$4,754,406 | \$72,115 | \$4,826,521 |
| 5920 | BALDWYN | \$4,362,727 | \$360,381 | \$4,002,346 | \$64,004 | \$4,066,350 |
| 2320 | BAY ST. LOUIS | \$7,424,625 | \$621,389 | \$6,803,236 | \$107,154 | \$6,910,390 |
| 0612 | BENOIT | \$1,286,373 | \$113,806 | \$1,172,567 | \$17,218 | \$1,189,785 |
| 0500 | BENTON COUNTY | \$6,592,541 | \$536,432 | \$6,056,109 | \$98,501 | \$6,154,610 |
| 2420 | BILOXI | \$20,096,323 | \$1,625,726 | \$18,470,597 | \$302,348 | \$18,772,945 |
| 5921 | BOONEVILLE | \$6,365,697 | \$499,757 | \$5,865,940 | \$99,104 | \$5,965,044 |
| 4320 | BROOKHAVEN | \$12,901,586 | \$1,032,100 | \$11,869,486 | \$196,644 | \$12,066,130 |
| 0700 | CALHOUN COUNTY | \$12,254,233 | \$1,005,842 | \$11,248,391 | \$181,183 | \$11,429,574 |
| 4520 | CANTON | \$13,418,678 | \$1,039,099 | \$12,379,579 | \$212,057 | \$12,591,636 |
| 0800 | CARROLL COUNTY | \$4,475,490 | \$391,877 | \$4,083,613 | \$60,798 | \$4,144,411 |
| 0900 | CHICKASAW COUNTY | \$3,222,757 | \$258,749 | \$2,964,008 | \$48,916 | \$3,012,924 |
| 1000 | CHOCTAW COUNTY | \$6,987,667 | \$596,369 | \$6,391,298 | \$98,316 | \$6,489,614 |
| 1100 | CLAIBORNE COUNTY | \$7,458,773 | \$593,012 | \$6,865,761 | \$114,491 | \$6,980,252 |
| 1420 | CLARKSDALE | \$17,469,067 | \$1,309,328 | \$16,159,739 | \$285,580 | \$16,445,319 |
| 1300 | CLAY COUNTY | \$938,752 | \$80,281 | \$858,471 | \$13,173 | \$871,644 |

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|------|------------------|---------------|--------------|---------------|-------------|---------------|
| 0614 | CLEVELAND | \$15,012,375 | \$1,181,868 | \$13,830,507 | \$233,000 | \$14,063,507 |
| 2521 | CLINTON | \$20,070,821 | \$1,561,323 | \$18,509,498 | \$315,625 | \$18,825,123 |
| 1402 | COAHOMA AHS | \$1,435,155 | \$122,259 | \$1,312,896 | \$20,242 | \$1,333,138 |
| 1400 | COAHOMA COUNTY | \$7,553,361 | \$665,444 | \$6,887,917 | \$101,718 | \$6,989,635 |
| 8111 | COFFEEVILLE | \$3,061,145 | \$273,790 | \$2,787,355 | \$40,324 | \$2,827,679 |
| 4620 | COLUMBIA | \$8,430,526 | \$676,460 | \$7,754,066 | \$128,051 | \$7,882,117 |
| 4420 | COLUMBUS | \$19,936,619 | \$1,624,644 | \$18,311,975 | \$297,351 | \$18,609,326 |
| 1500 | COPIAH COUNTY | \$13,716,839 | \$1,044,246 | \$12,672,593 | \$220,700 | \$12,893,293 |
| 0220 | CORINTH | \$8,786,369 | \$704,027 | \$8,082,342 | \$133,672 | \$8,216,014 |
| 1600 | COVINGTON COUNTY | \$14,618,273 | \$1,226,570 | \$13,391,703 | \$210,289 | \$13,601,992 |
| 1700 | DESOTO COUNTY | \$132,354,663 | \$10,244,538 | \$122,110,125 | \$2,092,619 | \$124,202,744 |
| 6720 | DREW | \$3,116,260 | \$253,903 | \$2,862,357 | \$46,488 | \$2,908,845 |
| 2620 | DURANT | \$2,704,349 | \$209,918 | \$2,494,431 | \$42,627 | \$2,537,058 |
| 6811 | E. TALLAHATCHIE | \$6,725,158 | \$537,192 | \$6,187,966 | \$102,681 | \$6,290,647 |
| 3111 | EAST JASPER | \$4,984,792 | \$407,762 | \$4,577,030 | \$74,008 | \$4,651,038 |
| 1211 | ENTERPRISE | \$3,884,298 | \$331,774 | \$3,552,524 | \$54,594 | \$3,607,118 |
| 6220 | FOREST SEPARATE | \$6,576,960 | \$517,979 | \$6,058,981 | \$102,034 | \$6,161,015 |
| 1802 | FORREST AHS | \$2,548,619 | \$216,345 | \$2,332,274 | \$36,115 | \$2,368,389 |
| 1800 | FORREST COUNTY | \$11,400,031 | \$972,235 | \$10,427,796 | \$160,554 | \$10,588,350 |
| 1900 | FRANKLIN COUNTY | \$7,355,120 | \$637,117 | \$6,718,003 | \$101,429 | \$6,819,432 |
| 2000 | GEORGE COUNTY | \$20,568,014 | \$1,619,458 | \$18,948,556 | \$319,180 | \$19,267,736 |
| 2100 | GREENE COUNTY | \$10,157,141 | \$843,163 | \$9,313,978 | \$148,106 | \$9,462,084 |
| 7620 | GREENVILLE | \$31,708,533 | \$2,374,591 | \$29,333,942 | \$518,803 | \$29,852,745 |
| 4220 | GREENWOOD | \$12,672,468 | \$978,059 | \$11,694,409 | \$200,978 | \$11,895,387 |
| 2220 | GRENADA | \$20,204,146 | \$1,663,504 | \$18,540,642 | \$297,603 | \$18,838,245 |
| 2421 | GULFPORT | \$23,299,227 | \$1,899,796 | \$21,399,431 | \$347,256 | \$21,746,687 |
| 2300 | HANCOCK COUNTY | \$18,502,725 | \$1,534,435 | \$16,968,290 | \$270,127 | \$17,238,417 |
| 2400 | HARRISON COUNTY | \$55,610,836 | \$4,380,025 | \$51,230,811 | \$862,674 | \$52,093,485 |
| 1820 | HATTIESBURG | \$19,888,751 | \$1,689,395 | \$18,199,356 | \$281,593 | \$18,480,949 |
| 1520 | HAZLEHURST | \$6,631,365 | \$530,324 | \$6,101,041 | \$101,112 | \$6,202,153 |
| 2502 | HINDS AHS | \$939,419 | \$74,771 | \$864,648 | \$14,402 | \$879,050 |
| 2500 | HINDS COUNTY | \$29,369,369 | \$2,254,814 | \$27,114,555 | \$468,391 | \$27,582,946 |
| 7611 | HOLLANDALE | \$4,392,310 | \$373,024 | \$4,019,286 | \$62,203 | \$4,081,489 |
| 4720 | HOLLY SPRINGS | \$8,037,109 | \$661,669 | \$7,375,440 | \$118,399 | \$7,493,839 |
| 2600 | HOLMES COUNTY | \$15,930,396 | \$1,222,999 | \$14,707,397 | \$254,073 | \$14,961,470 |
| 0920 | HOUSTON | \$9,386,119 | \$756,330 | \$8,629,789 | \$141,866 | \$8,771,655 |
| 2700 | HUMPHREYS COUNTY | \$8,666,259 | \$654,800 | \$8,011,459 | \$140,523 | \$8,151,982 |
| 6721 | INDIANOLA | \$11,387,706 | \$886,312 | \$10,501,394 | \$178,979 | \$10,680,373 |
| 2900 | ITAWAMBA COUNTY | \$17,242,432 | \$1,387,277 | \$15,855,155 | \$261,072 | \$16,116,227 |
| 3000 | JACKSON COUNTY | \$38,830,464 | \$2,973,540 | \$35,856,924 | \$620,954 | \$36,477,878 |

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|------|-------------------|---------------|--------------|---------------|-------------|---------------|
| 2520 | JACKSON PUBLIC | \$133,566,013 | \$10,352,230 | \$123,213,783 | \$2,108,719 | \$125,322,502 |
| 3300 | JEFF DAVIS COUNTY | \$8,851,722 | \$755,007 | \$8,096,715 | \$124,642 | \$8,221,357 |
| 3200 | JEFFERSON COUNTY | \$7,083,137 | \$574,818 | \$6,508,319 | \$106,167 | \$6,614,486 |
| 3400 | JONES COUNTY | \$39,919,594 | \$3,247,429 | \$36,672,165 | \$596,629 | \$37,268,794 |
| 3500 | KEMPER COUNTY | \$5,705,747 | \$462,576 | \$5,243,171 | \$85,623 | \$5,328,794 |
| 0420 | KOSCIUSKO | \$10,883,023 | \$852,327 | \$10,030,696 | \$169,886 | \$10,200,582 |
| 3600 | LAFAYETTE COUNTY | \$11,172,240 | \$927,869 | \$10,244,371 | \$162,811 | \$10,407,182 |
| 3700 | LAMAR COUNTY | \$38,276,118 | \$3,143,503 | \$35,132,615 | \$565,542 | \$35,698,157 |
| 3800 | LAUDERDALE COUNTY | \$31,478,029 | \$2,570,374 | \$28,907,655 | \$468,346 | \$29,376,001 |
| 3420 | LAUREL | \$12,344,696 | \$985,724 | \$11,358,972 | \$188,556 | \$11,547,528 |
| 3900 | LAWRENCE COUNTY | \$9,638,985 | \$791,376 | \$8,847,609 | \$142,473 | \$8,990,082 |
| 4000 | LEAKE COUNTY | \$15,178,275 | \$1,200,364 | \$13,977,911 | \$234,384 | \$14,212,295 |
| 4100 | LEE COUNTY | \$33,136,366 | \$2,613,974 | \$30,522,392 | \$513,139 | \$31,035,531 |
| 4200 | LEFLORE COUNTY | \$13,401,779 | \$1,090,928 | \$12,310,851 | \$200,146 | \$12,510,997 |
| 7612 | LELAND | \$5,262,801 | \$437,981 | \$4,824,820 | \$76,497 | \$4,901,317 |
| 4300 | LINCOLN COUNTY | \$14,822,433 | \$1,142,269 | \$13,680,164 | \$235,453 | \$13,915,617 |
| 2422 | LONG BEACH | \$13,152,611 | \$1,060,796 | \$12,091,815 | \$198,583 | \$12,290,398 |
| 8020 | LOUISVILLE | \$12,281,699 | \$1,024,526 | \$11,257,173 | \$177,989 | \$11,435,162 |
| 4400 | LOWNDES COUNTY | \$22,428,445 | \$1,809,539 | \$20,618,906 | \$338,497 | \$20,957,403 |
| 3711 | LUMBERTON | \$3,950,381 | \$327,684 | \$3,622,697 | \$57,656 | \$3,680,353 |
| 4500 | MADISON COUNTY | \$46,841,866 | \$3,620,576 | \$43,221,290 | \$741,717 | \$43,963,007 |
| 4600 | MARION COUNTY | \$13,044,416 | \$1,098,053 | \$11,946,363 | \$186,873 | \$12,133,236 |
| 4700 | MARSHALL COUNTY | \$14,806,151 | \$1,159,632 | \$13,646,519 | \$231,115 | \$13,877,634 |
| 5720 | MCCOMB | \$12,944,683 | \$1,024,165 | \$11,920,518 | \$199,796 | \$12,120,314 |
| 3820 | MERIDIAN | \$28,304,510 | \$2,276,693 | \$26,027,817 | \$428,699 | \$26,456,516 |
| 4800 | MONROE COUNTY | \$11,162,177 | \$953,262 | \$10,208,915 | \$156,916 | \$10,365,831 |
| 4900 | MONTGOMERY COUNTY | \$2,270,997 | \$197,572 | \$2,073,425 | \$31,131 | \$2,104,556 |
| 3020 | MOSS POINT | \$14,878,439 | \$1,227,955 | \$13,650,484 | \$218,512 | \$13,868,996 |
| 0616 | MOUND BAYOU | \$3,238,472 | \$260,425 | \$2,978,047 | \$49,064 | \$3,027,111 |
| 7011 | N. TIPP AH | \$6,764,497 | \$546,675 | \$6,217,822 | \$101,892 | \$6,319,714 |
| 0130 | NATCHEZ-ADAMS | \$17,134,470 | \$1,401,632 | \$15,732,838 | \$254,388 | \$15,987,226 |
| 5000 | NESHOBA COUNTY | \$14,532,276 | \$1,140,813 | \$13,391,463 | \$226,263 | \$13,617,726 |
| 4111 | NETTLETON | \$7,129,828 | \$574,370 | \$6,555,458 | \$107,796 | \$6,663,254 |
| 7320 | NEW ALBANY | \$9,917,804 | \$803,457 | \$9,114,347 | \$148,963 | \$9,263,310 |
| 5100 | NEWTON COUNTY | \$9,641,236 | \$762,661 | \$8,878,575 | \$148,839 | \$9,027,414 |
| 5130 | NEWTON MUNICIPAL | \$5,180,091 | \$439,904 | \$4,740,187 | \$73,365 | \$4,813,552 |
| 0613 | NORTH BOLIVAR | \$3,984,088 | \$329,809 | \$3,654,279 | \$58,295 | \$3,712,574 |
| 5411 | NORTH PANOLA | \$8,377,994 | \$680,854 | \$7,697,140 | \$125,366 | \$7,822,506 |
| 5711 | NORTH PIKE | \$11,460,345 | \$853,957 | \$10,606,388 | \$188,449 | \$10,794,837 |
| 5200 | NOXUBEE COUNTY | \$9,724,977 | \$769,360 | \$8,955,617 | \$150,115 | \$9,105,732 |

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|------|--------------------|--------------|-------------|--------------|-------------|--------------|
| 3021 | OCEAN SPRINGS | \$24,048,982 | \$1,930,233 | \$22,118,749 | \$365,157 | \$22,483,906 |
| 0921 | OKOLONA | \$3,596,425 | \$311,948 | \$3,284,477 | \$49,504 | \$3,333,981 |
| 5300 | OKTIBBEHA COUNTY | \$4,332,349 | \$378,231 | \$3,954,118 | \$59,097 | \$4,013,215 |
| 3620 | OXFORD | \$13,544,573 | \$1,078,174 | \$12,466,399 | \$207,620 | \$12,674,019 |
| 3022 | PASCAGOULA | \$30,796,416 | \$2,548,449 | \$28,247,967 | \$450,813 | \$28,698,780 |
| 2423 | PASS CHRISTIAN | \$6,475,619 | \$528,015 | \$5,947,604 | \$96,514 | \$6,044,118 |
| 6120 | PEARL | \$15,912,538 | \$1,216,033 | \$14,696,505 | \$255,014 | \$14,951,519 |
| 5500 | PEARL RIVER COUNTY | \$14,633,325 | \$1,135,375 | \$13,497,950 | \$230,766 | \$13,728,716 |
| 5600 | PERRY COUNTY | \$6,076,246 | \$521,465 | \$5,554,781 | \$84,861 | \$5,639,642 |
| 1821 | PETAL | \$18,700,331 | \$1,526,195 | \$17,174,136 | \$278,409 | \$17,452,545 |
| 5020 | PHILADELPHIA | \$5,292,774 | \$422,403 | \$4,870,371 | \$80,893 | \$4,951,264 |
| 5520 | PICAYUNE | \$16,652,413 | \$1,353,972 | \$15,298,441 | \$249,034 | \$15,547,475 |
| 5820 | PONTOTOC CITY | \$11,038,078 | \$859,156 | \$10,178,922 | \$173,471 | \$10,352,393 |
| 5800 | PONTOTOC COUNTY | \$16,702,026 | \$1,326,772 | \$15,375,254 | \$256,621 | \$15,631,875 |
| 5530 | POPLARVILLE | \$10,204,195 | \$821,279 | \$9,382,916 | \$154,443 | \$9,537,359 |
| 5900 | PRENTISS COUNTY | \$12,255,265 | \$1,039,233 | \$11,216,032 | \$173,900 | \$11,389,932 |
| 6000 | QUITMAN COUNTY | \$6,693,429 | \$556,309 | \$6,137,120 | \$97,452 | \$6,234,572 |
| 1212 | QUITMAN SEP | \$9,419,016 | \$765,470 | \$8,653,546 | \$140,941 | \$8,794,487 |
| 6100 | RANKIN COUNTY | \$74,591,669 | \$5,841,321 | \$68,750,348 | \$1,164,497 | \$69,914,845 |
| 5620 | RICHTON | \$3,674,922 | \$290,986 | \$3,383,936 | \$56,670 | \$3,440,606 |
| 7012 | S. TIPP AH | \$13,391,148 | \$1,075,695 | \$12,315,453 | \$203,135 | \$12,518,588 |
| 6200 | SCOTT COUNTY | \$18,564,388 | \$1,462,801 | \$17,101,587 | \$287,845 | \$17,389,432 |
| 6920 | SENATOBIA | \$8,686,049 | \$700,008 | \$7,986,041 | \$131,265 | \$8,117,306 |
| 0615 | SHAW | \$2,948,894 | \$240,714 | \$2,708,180 | \$43,893 | \$2,752,073 |
| 6400 | SIMPSON COUNTY | \$20,071,434 | \$1,600,918 | \$18,470,516 | \$306,968 | \$18,777,484 |
| 6500 | SMITH COUNTY | \$14,908,840 | \$1,214,896 | \$13,693,944 | \$222,370 | \$13,916,314 |
| 6312 | SOUTH DELTA | \$4,914,811 | \$399,142 | \$4,515,669 | \$73,603 | \$4,589,272 |
| 5412 | SOUTH PANOLA | \$20,121,185 | \$1,600,087 | \$18,521,098 | \$308,781 | \$18,829,879 |
| 5712 | SOUTH PIKE | \$9,410,287 | \$759,631 | \$8,650,656 | \$141,934 | \$8,792,590 |
| 5320 | STARKVILLE | \$18,153,958 | \$1,486,700 | \$16,667,258 | \$269,158 | \$16,936,416 |
| 6600 | STONE COUNTY | \$13,021,545 | \$1,041,959 | \$11,979,586 | \$198,415 | \$12,178,001 |
| 6700 | SUNFLOWER COUNTY | \$7,736,169 | \$596,293 | \$7,139,876 | \$122,863 | \$7,262,739 |
| 6900 | TATE COUNTY | \$14,878,122 | \$1,160,752 | \$13,717,370 | \$233,228 | \$13,950,598 |
| 7100 | TISHOMINGO/ IUKA | \$14,812,001 | \$1,191,629 | \$13,620,372 | \$224,295 | \$13,844,667 |
| 7200 | TUNICA COUNTY | \$9,175,684 | \$726,540 | \$8,449,144 | \$141,497 | \$8,590,641 |
| 4120 | TUPELO | \$30,379,069 | \$2,487,961 | \$27,891,108 | \$450,391 | \$28,341,499 |
| 5131 | UNION CITY | \$4,448,283 | \$345,992 | \$4,102,291 | \$69,961 | \$4,172,252 |
| 7300 | UNION COUNTY | \$12,839,287 | \$993,677 | \$11,845,610 | \$203,023 | \$12,048,633 |
| 6812 | W. TALLAHATCHIE | \$4,626,016 | \$380,976 | \$4,245,040 | \$68,120 | \$4,313,160 |
| 7400 | WALTHALL COUNTY | \$12,151,678 | \$964,132 | \$11,187,546 | \$186,962 | \$11,374,508 |

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|--------------|--|------------------------|----------------------|------------------------|---------------------|------------------------|
| 7500 | WARREN-VICKSBURG | \$37,101,448 | \$2,941,048 | \$34,160,400 | \$571,410 | \$34,731,810 |
| 8113 | WATER VALLEY | \$6,474,059 | \$506,099 | \$5,967,960 | \$101,265 | \$6,069,225 |
| 7700 | WAYNE COUNTY | \$17,896,457 | \$1,455,816 | \$16,440,641 | \$267,487 | \$16,708,128 |
| 7800 | WEBSTER COUNTY | \$8,748,275 | \$717,010 | \$8,031,265 | \$129,578 | \$8,160,843 |
| 0611 | WEST BOLIVAR | \$4,608,257 | \$378,615 | \$4,229,642 | \$68,055 | \$4,297,697 |
| 3112 | WEST JASPER | \$7,433,448 | \$617,643 | \$6,815,805 | \$108,263 | \$6,924,068 |
| 1320 | WEST POINT | \$15,320,002 | \$1,194,749 | \$14,125,253 | \$240,259 | \$14,365,512 |
| 7613 | WESTERN LINE | \$8,544,999 | \$711,822 | \$7,833,177 | \$124,054 | \$7,957,231 |
| 7900 | WILKINSON COUNTY | \$6,487,371 | \$550,556 | \$5,936,815 | \$91,960 | \$6,028,775 |
| 4920 | WINONA | \$6,514,554 | \$523,393 | \$5,991,161 | \$98,803 | \$6,089,964 |
| 8220 | YAZOO CITY | \$13,901,874 | \$1,044,625 | \$12,857,249 | \$226,678 | \$13,083,927 |
| 8200 | YAZOO COUNTY | \$7,545,252 | \$619,403 | \$6,925,849 | \$111,542 | \$7,037,391 |
| OTHER | UNIV. BASED, BUS DRIVER TRNG., ESY, NON-PUBLIC TXT BOOK | \$12,353,549 | \$1,847,513 | \$10,506,036 | \$0 | \$10,506,036 |
| TOTAL | | \$2,234,248,401 | \$179,401,376 | \$2,054,847,025 | \$33,908,173 | \$2,088,755,198 |

NOTES:

Budget cuts applied to Total MAEP less ARRA SFSF allocation of \$160,541,123 and \$10,000,000 of State Diverted Funds.

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